

# FAREHAM

## BOROUGH COUNCIL

### Report to Housing Tenancy Board

**Date**                    **28 October 2013**

**Report of:**            **Director of Community**

**Subject:**                **ESTATE IMPROVEMENTS PROGRAMME 2013/14 - AN UPDATE**

#### **SUMMARY**

This report provides Board members with an update on the schemes approved for 2013/14 together with schemes approved in previous years.

#### **RECOMMENDATION**

That Board members note the information contained in the report.

## INTRODUCTION

1. At the Board's meeting on 18 March 2013 an update was provided of estate improvement schemes approved for 2012/13 together with details of schemes approved in previous years. The Board also approved schemes to be progressed in 2013/14.
2. A further update on outstanding schemes from previous years and progress on schemes approved for funding from 2013/14 budget are outlined in this report.

## UPDATE ON ESTATE IMPROVEMENTS FOR 2013/14

3. An update for Board members information on the schemes identified for this financial year are shown in the table below:-

SCHEME	STAGE	COST/ ESTIMATED COST
Fencing work at Nashe Way	Works completed	£2,381
Landscaping work at Foster Close, & Beverley Close	To be progressed	£2,000
Drying lines at Frosthole Close & Garden Court	No longer being progressed	Nil
Signage work at Meon House, Western Court, Lincoln Close, King George Road, Frosthole Close & Trafalgar Court	Works completed	£1,481
Safety works at Western Court	Feasibility & Consultation	£750
Environmental works at Barnes Close	Costing	£1,000
Line marking at Dolphin Court, Endofield Close, Redwood Dr, St Michaels Rd & Beverley Cl	Works completed	£1,455
Privacy fencing at Frosthole Close	Works completed	£1,350
Removal of Drying Area at St Quentin House	Works ordered	£3,400
Bin storage area @ Marchesi Court	Survey & Consultation	Possible Capital Programme Funding
Noticeboards at housing blocks	To be progressed	£1,000
Landscaping work at Ransome Close & Winnards Park	To be progressed	£2,000
Bench seating and Bollards at Baytree Lodge	Works completed	£1,277
	Total	£18,094

4. Outstanding schemes are to be progressed in the coming months before the end of March 2014.

#### **UPDATE ON ESTATE IMPROVEMENT SCHEMES FOR PREVIOUS YEARS**

5. The table below provides Board members with an update on those estate improvement schemes that have previously been approved for funding:-

<b>SCHEME</b>	<b>STAGE</b>
Drying Area removal - Hillson House	Works completed
Lighting improvements at Chapelside	Works completed
Fencing work at Northmore Close	Works completed
Landscaping and Fencing work at Frosthole Close	Works completed

#### **IDENTIFICATION OF ESTATE IMPROVEMENTS FOR 2014/15**

6. Consultation with Tenant and Leaseholder Forums and issues arising from Estate Inspections over the next few months will go some way in helping to identify possible schemes for inclusion in a work programme for 2014/15.
7. A further report on the progress of the Estate Improvements outlined in this report, together with suggestions for 2014/15, will be considered at the Board's meeting in April 2014.

#### **RISK ASSESSMENT**

8. There are no significant risk considerations in relation to this report.

#### **CONCLUSION**

9. This report has provided Board members with an update on the progress of previously identified and approved estate improvement schemes.

**Background Papers:** None

**Reference Papers:** Estate Improvements Programme 2013-14 report to Housing Tenancy Board 18 March 2013

#### **Enquiries:**

For further information on this report please contact Jon Shore. (Ext 4540)